

Kingfisher School Pupil Premium Funding Data for 2022-2023

Number of Pupils and Pupil Premium funding (PPF) Received

Total number of pupils on roll	148
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Total number of pupils eligible for PPF	73
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Total amount of PPF received	£79,922
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Objectives in spending PPF

We are keen to narrow the achievement and attainment gaps between the students eligible for the pupil premium and their peers and so our total allocation of funds for the support of disadvantaged students is significantly higher than the pupil premium. The following areas have been identified as priorities for narrowing the gaps between the students eligible for the pupil premium and their peers:

1. Improving the quality of teaching and learning by providing strategies used to improve student's progress & attainment as part of a graduated response in all classrooms.
2. Improving attainment and achievement
Targeted support to re-engage and reintegrate students in education who require additional support due to their emotional needs.
KS4 qualifications: percentage of students making at least expected progress in English and maths.
Years 7-9: percentage of students making at least expected progress in English and maths.
3. Improving attendance: by prioritising interventions provided by the attendance officer to improve the attendance of pupil premium students through the use of outreach, family support and external provision
Years 7-11: attendance
Years 7-11: persistent absenteeism
4. Improving emotional and mental health wellbeing:
Strategies used to improve students confidence & self-esteem through the delivery of an intensive and well-supported mentoring programme, responsive to the individual needs of pupils through group and individual mentoring and therapies.

Summary of spending and actions taken

Strategies used to narrow the gap	Budget	Impact on narrowing the gaps	Will it be continued next year
Maths, English, and Handwriting Intervention	£5,720.00	Improved progress made by PP students	Yes
Tier 2 Individual and group mentoring.	£4,386.00	Strategy used to improve students confidence & self esteem	Yes
Tier 3 Individual and Group Mentoring	£7,004.00	Strategy used to improve students confidence & self esteem	Yes
Family Support	£4,800.00	Targeted support for students and their families to share practice and strategies.	Yes
Extra Classroom support	£10,000	Strategy used to improve student's progress & attainment as part of graduated response.	Yes
Music Therapy	£5,060.00	Improved support for students with pastoral issues.	Yes

External Provision	£26,652.00	Opportunities to learn through practical experiences to develop their self-esteem and confidence.	Yes
Outreach support and home tuition	£16,300.00	Targeted support to re-engage and reintegrate students in education who require additional support due to their emotional needs.	Yes

Data collection on **Progress for ...**
Term: Summer 2022

For students in **KS2 not in receipt of Pupil Premium**

% of students above expected level	% of students at expected level	% of students below expected level
Numeracy: 24 Literacy: 31	Numeracy: 76 Literacy: 60	Numeracy: 0 Literacy: 9

For students in **KS3 not in receipt of Pupil Premium**

% of students above expected level	% of students at expected level	% of students below expected level
Numeracy: 16 Literacy: 17	Numeracy: 72 Literacy: 73	Numeracy: 12 Literacy: 10

For students in **KS4 not in receipt of Pupil Premium**

% of students above expected level	% of students at expected level	% of students below expected level
Numeracy: 90 Literacy: 55	Numeracy: 10 Literacy: 45	Numeracy: 0 Literacy: 0

For students in **KS2 in receipt of Pupil Premium**

% of students above expected level	% of students at expected level	% of students below expected level
Numeracy: 81 Literacy: 37	Numeracy: 19 Literacy: 62	Numeracy: 0 Literacy: 1

For students in **KS3 in receipt of Pupil Premium**

% of students above expected level	% of students at expected level	% of students below expected level

Numeracy: 20 Literacy: 23	Numeracy:69 Literacy: 49	Numeracy: 11 Literacy: 28
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For students in **KS4 in receipt of Pupil Premium**

% of students above expected level	% of students at expected level	% of students below expected level
Numeracy: 37 Literacy: 42	Numeracy: 56 Literacy: 51	Numeracy: 7 Literacy: 7